

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (112B100001) Victim Assistance Grants
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 5,016,708	\$ 5,016,708	\$ 10,000,000	\$ 5,016,708
Other Resources				
Balance Brought Forward (Approps	2,341,113	2,804,026	0	2,804,026
Receipts				
Federal Support	18,916,799	18,841,667	18,841,667	18,841,667
Intra State Receipts	1,915,000	150,000	150,000	150,000
	20,831,799	18,991,667	18,991,667	18,991,667
Total Resources	<u>\$ 28,189,621</u>	<u>\$ 26,812,401</u>	<u>\$ 28,991,667</u>	<u>\$ 26,812,401</u>
Disposition of Resources				
Intra-State Transfers	\$ 1,172,703	\$ 1,350,000	\$ 1,350,000	\$ 1,350,000
Gov Fund Type Transfers - Other A	0	150,000	150,000	150,000
State Aid	24,212,892	22,508,375	27,491,667	22,508,375
Balance Carry Forward (Approps)	2,804,026	2,804,026	0	2,804,026
Total Disposition of Resources	<u>\$ 28,189,621</u>	<u>\$ 26,812,401</u>	<u>\$ 28,991,667</u>	<u>\$ 26,812,401</u>